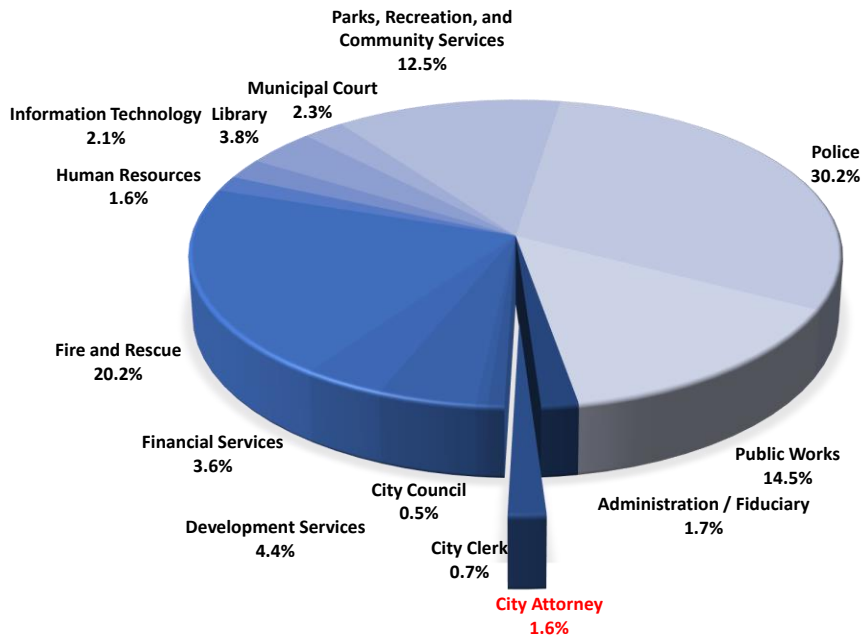


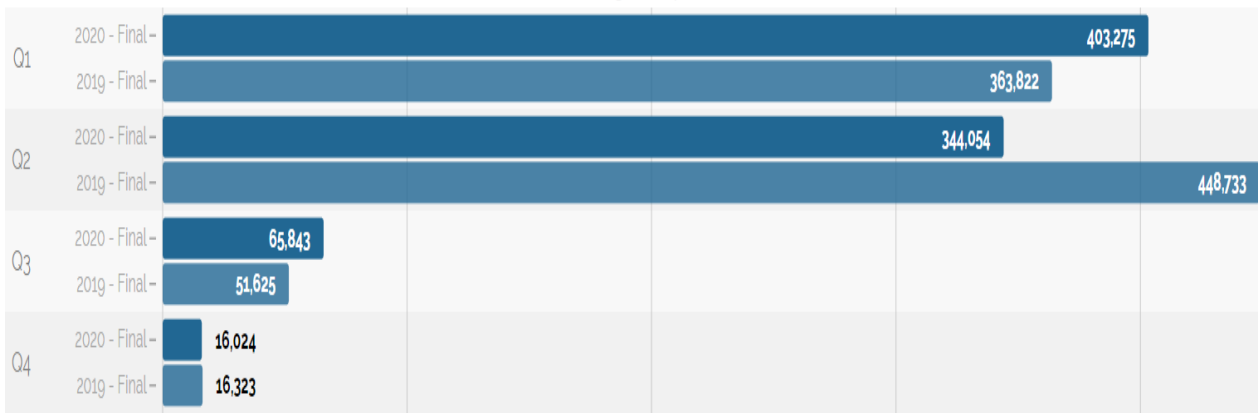
# City Attorney

## FY20 Budget \$829,196



**City Attorney Resource Alignment**      **Total Budget = \$829,196**  
**Programs-Strategic Goals Alignment** (1 = Most Aligned; 2 = More Aligned; 3 = Less Aligned; 4 = Least Aligned)

PBB Budget Compare



**Programs and Alignment**

<b>Department</b>	<b>Program Name</b>	<b>Quartile</b>
City Attorney	City Officials and Departments Legal Advisement	1
City Attorney	Claim Reporting and Monitoring	1
City Attorney	Contract Claims Counsel	1
City Attorney	Contract Preparation and Review	1
City Attorney	Employment Representation	1
City Attorney	Insurance - Subrogation Pursuit	1
City Attorney	Land Acquisition Assistance	1
City Attorney	Ordinance and Policy Preparation and Review	1
City Attorney	Misdemeanor Prosecutions	2
City Attorney	Policy Interpretation and Guidance	2
City Attorney	Risk Management	2
City Attorney	Risk Management - Safety Program & Claim Mitigation	2
City Attorney	Unemployment Claims Response and Hearings	3
City Attorney	Law Library Maintenance	4
City Attorney	Vehicle Seizures Enforcement	4

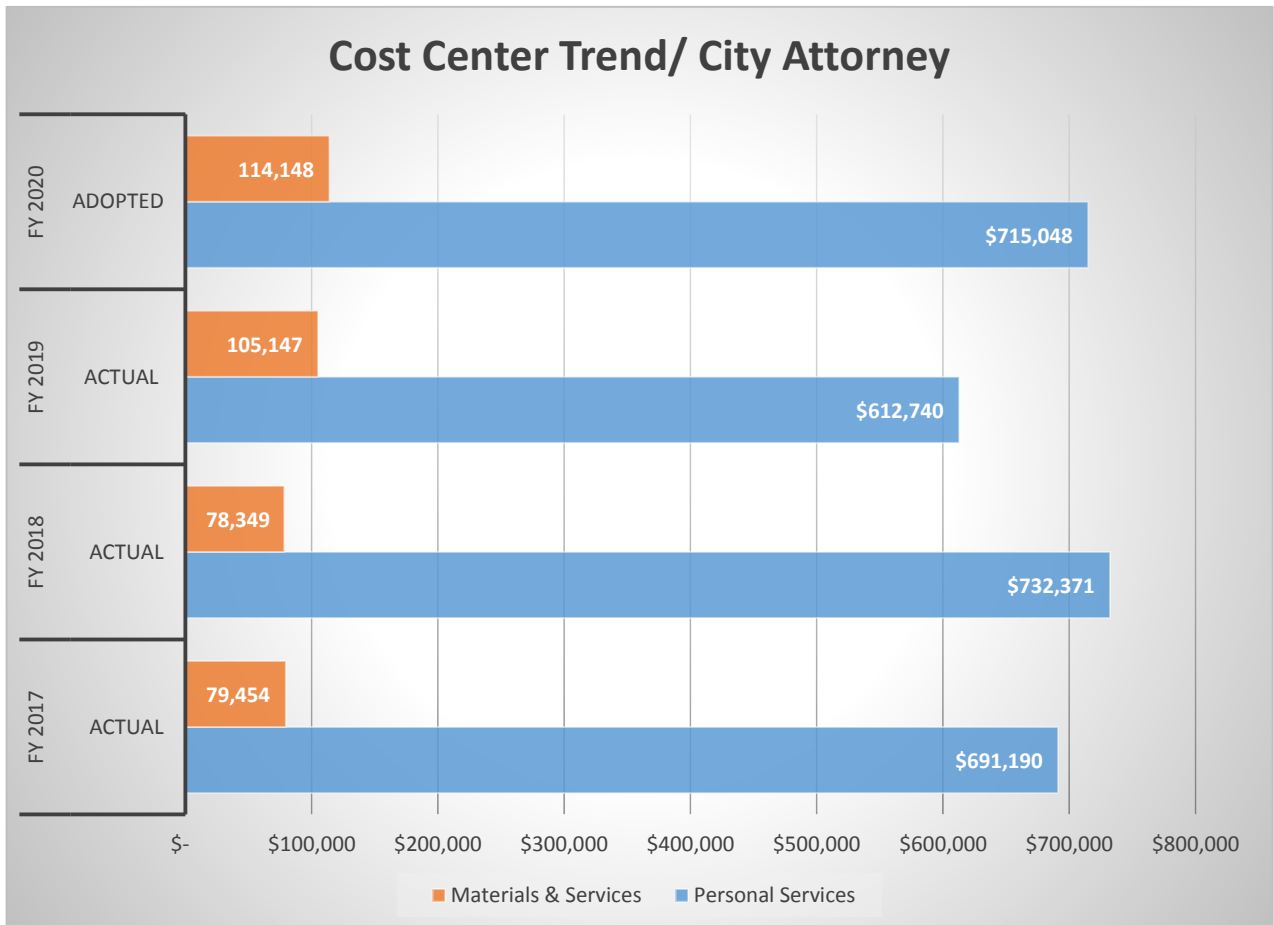
## City Attorney (2005)

The City Attorney serves as the chief legal adviser to the Mayor, Governing Body, City Manager and all City Departments, Offices and Agencies; represents the City in all legal proceedings; serves as Risk Management liaison with the New Mexico Self-Insurers Fund; and performs any other duties prescribed by State Law, the City Charter or ordinance.

	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	<b>FY 2020 Adopted</b>	% Change
Personal Services	\$ 691,190	\$ 732,371	\$ 612,740	<b>\$ 715,048</b>	17%
Materials & Services	79,454	78,349	105,147	<b>114,148</b>	9%
<b>Total</b>	<b>\$ 770,644</b>	<b>\$ 810,720</b>	<b>\$ 717,887</b>	<b>\$ 829,196</b>	16%

Positions Approved*	8	8	8	<b>7</b>	-13%
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\*Full Time Equivalent



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