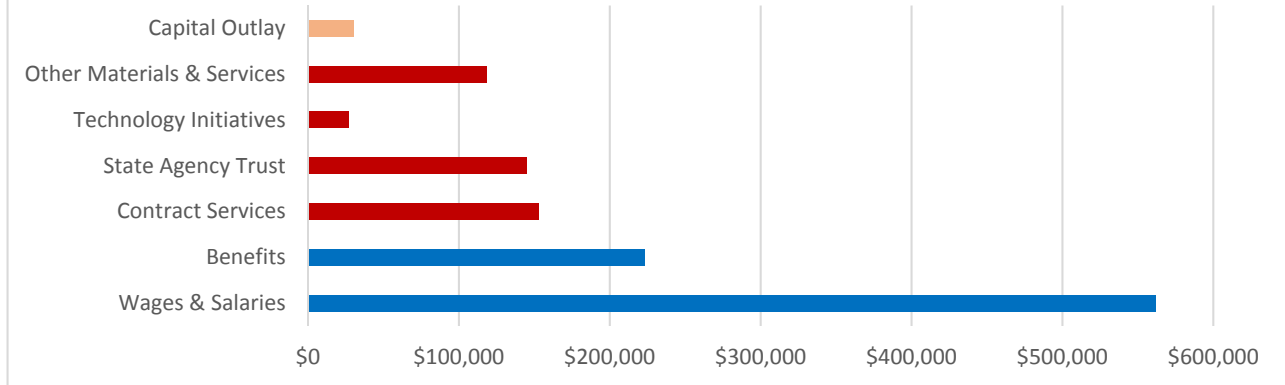


Municipal Court (1705)

THE MUNICIPAL COURT has exclusive jurisdiction over all offenses and complaints under the Code and Ordinances of the City. The Court may issue subpoenas and warrants and punish for contempt.

FY148 Major Expenditures / Municipal Court



Expenditures

	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Adopted	% Change
Personal Services	\$ 658,767	\$ 694,700	\$ 765,341	\$ 785,100	3%
Materials & Services	361,464	353,906	394,032	442,664	12%
Capital Outlay	-	7,996	-	30,000	0
Total	\$ 1,020,231	\$ 1,056,602	\$ 1,159,373	\$ 1,257,764	8%

Positions Approved*	11.5	12.5	13	13	0%
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Cost Center Trend / Municipal Court

