

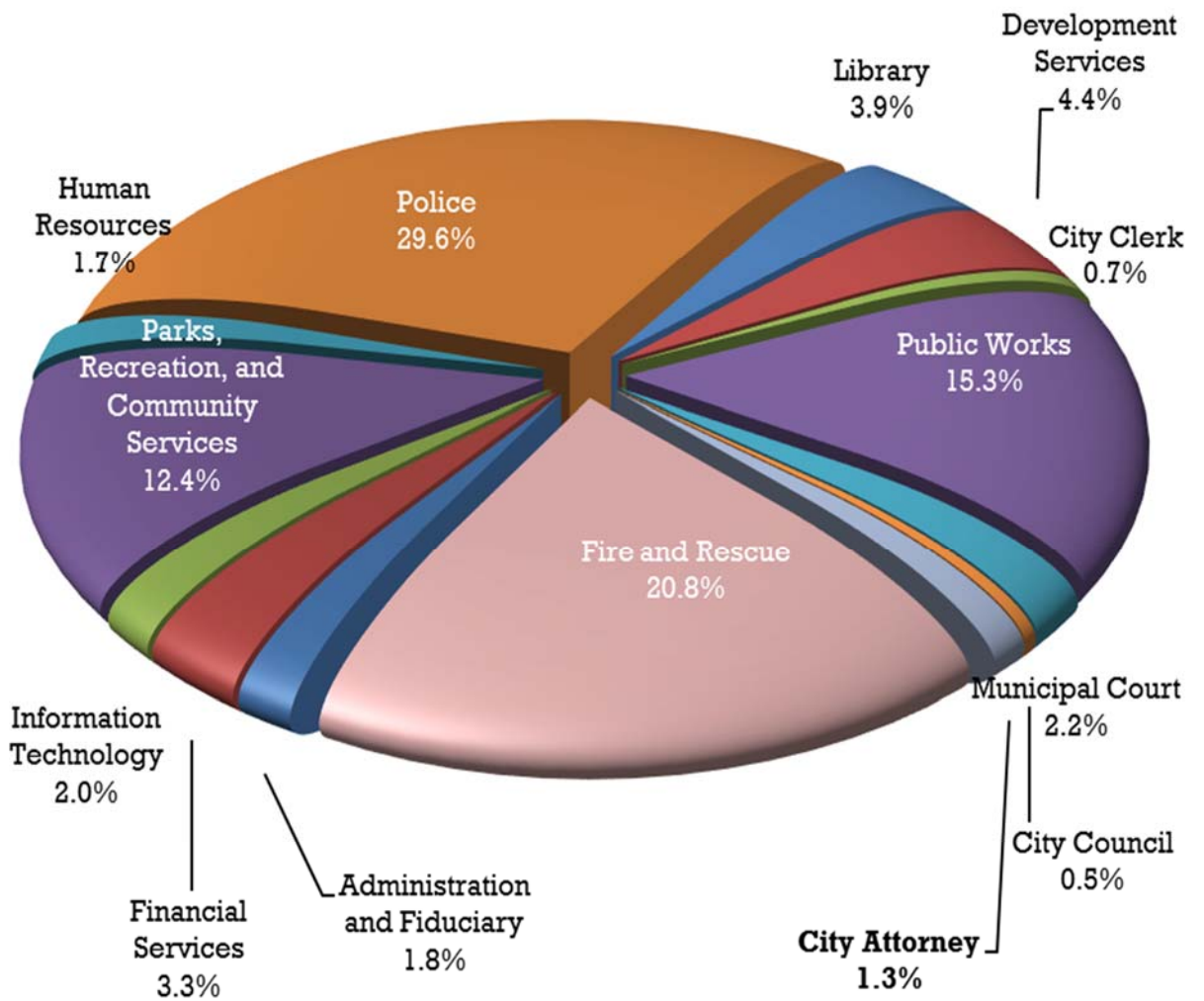
Fiscal
Year
2016



City Attorney

Total Budget \$680,548

General Fund

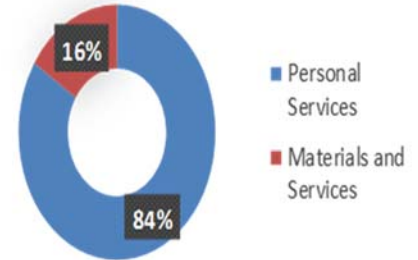


City Attorney (2005)

Serves as the chief legal advisor to the Mayor, Governing Body, City Manager and all City departments, offices and agencies; represents the City in all legal proceedings; serves as Risk Management liaison with the New Mexico Self-Insurers Fund; and performs any other duties prescribed by state law, the City Charter, or ordinance.

Percentage of General Fund

1%



Fiscal Year 2016 Budget

Personal Services	\$ 572,376
Materials and Services	108,172
Total	\$ 680,548

Expenditures

	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Adopted	% Change
Personal Services	\$ 582,094	\$ 631,921	\$ 513,566	\$ 572,376	11%
Materials & Services	51,339	47,424	59,018	108,172	83%
Total	\$ 633,433	\$ 679,345	\$ 572,584	\$ 680,548	19%

Positions Approved*	6	6	6	6	0%

*Full Time Equivalence

